

**Belvedere:**  
*Bruce Sams*

May 6, 2004

**Corte Madera:**  
*Melissa Gill*

**TO:** Transportation Authority of Marin Commissioners

**Fairfax:**  
*Lew Tremaine*

**RE:** Agenda Item 7.a – Final Transportation Sales Tax Expenditure Plan  
Errata Sheet

**Larkspur:**  
*Joan Lundstrom*

Dear Commissioners:

**Mill Valley:**  
*Dick Swanson*

After distributing the Final Transportation Sales Tax Expenditure Plan earlier this week, staff completed a thorough quality-control review of the Final Plan and found several typographical errors and inadvertent omissions that need to be corrected. (The attached Final Plan distributed earlier this week, dated May 3, 2004, does *not* include any recommended revisions. The recommended revisions are outlined on the attached errata sheet.) In addition, we received some minor public comments that have been incorporated into the attached errata sheet.

**Novato:**  
*Pat Eklund*

**Ross:**  
*Tom Byrnes*

**Recommendation**

**San Anselmo:**  
*Peter Breen*

Staff recommends that the Transportation Authority review and approve the Final Plan, including the revisions outlined on the attached errata sheet. If the Final Plan is approved, staff also recommends that the Transportation Authority direct staff to make the approved revisions to the plan and then seek approval of the revised plan from the Marin County Board of Supervisors and Marin City and Town Councils.

**San Rafael:**  
*Al Boro*

**Sausalito:**  
*Amy Belser*

**Tiburon:**  
*Alice Fredericks*

Respectfully Submitted,

**County of Marin:**  
*Susan Adams*  
*Hal Brown*  
*Steve Kinsey*  
*Cynthia Murray*  
*Annette Rose*

Craig Tackabery  
Executive Director

## **Final Transportation Sales Tax Expenditure Plan Errata Sheet**

**1. Page ES-1, sidebar bullet #3, revise as follows:**

- *Maintaining and improving bus transit services both within Marin County and to San Francisco*

**2. Pages ES-3, 5, 6, 7 – Change Implementation Strategy #1 as follows:**

*Develop a seamless local bus transit system that improves mobility and serves community needs, including special transit for seniors and the disabled (paratransit services)*

**3. Page 6, sidebar bullet #1, revise as follows:**

- *Fills a gap in the bus transit network*

**4. Page 9, bullet #6 – Change “Blithdale” to “Blithedale.”**

**5. Page 9, bullet #7 – Change “Tamaplais” to “Tamalpais.”**

**6. Page 10, last paragraph, 3<sup>rd</sup> sentence, revise to read, as follows:**

The intent of this "maintenance of effort" provision is to ensure that sales tax funds are not used to replace toll revenues allocated to support the regional network and to preserve the value of toll subsidies to regional routes.

**7. Page 19, last paragraph, first sentence, revise as follows:**

*Half of all funds allocated in this strategy (approximately \$43.9 M) will be distributed on an annual basis to each city, town, and Marin County based on a combination of miles of roads to be maintained and population.*

**8. Page 21, Strategy 4 title, revise as follows:**

REDUCE SCHOOL RELATED CONGESTION AND PROVIDE SAFER ACCESS TO SCHOOLS.

**9. Page 21, 3<sup>rd</sup> paragraph, last sentence, revise to read as follows:**

*This investment of transportation sales tax funds will be combined with school bus projects, already described in Strategy 1, to make a significant improvement in local congestion while encouraging safe and healthy behavior in our young people.*

**10. Page 23, delete sidebar bullet #7 and revise sidebar bullet #5 to read as follows:**

- *Southern Marin: Camino Alto, East Blithedale Ave., Miller Ave., Tiburon Blvd., and others*

**11. Page 26, 1<sup>st</sup> full paragraph, last sentence, revise to read as follows:**

*The Strategic Plan must be approved by a “super majority” of two-thirds of the total commissioners on the Authority Board, following a noticed public hearing on the draft Strategic Plan and a 45-day public comment period.*

**12. Page 28, last paragraph, 2<sup>nd</sup> sentence, revise to read as follows:**

*To modify this Plan, an amendment must be approved by a “super majority” of two-thirds of the total commissioners on the Authority Board, following a noticed public hearing and a 45-day public comment period.*

**13. Page 30, paragraph #6, 2<sup>nd</sup> sentence, revise to read as follows:**

*Should the need for funds in any program strategy be less than the amount to be allocated by the sales tax, or should any project become infeasible for any reason, funds will first be reprogrammed to other programs or projects in the same strategy area with a “super majority” two-thirds vote at a noticed public hearing.*